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# 2014 ANNUAL REPORT GRACE AND HOLY TRINITY CATHEDRAL

ALLELUIA



# ANNUAL MEETING AGENDA

## JANUARY 25, 2015

1. Call to Order
2. Welcome and Sign-in
3. Appointment of Clerk
4. Report of the Nominating Committee and Election
5. Grace
6. Lunch
7. Clergy Remarks
8. Buildings and Grounds Report
9. 2014 Finance Report
10. 2015 Budget
11. Recognition of Outgoing Vestry
12. Special Recognitions and Acknowledgments
13. Adjournment
14. Sending Hymn and Blessing

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### GHTC VESTRY

#### *Rotates off January 2015*

Mark Galus  
Donna Knoell  
Mike McDonald  
Larry McMullen  
Joyce Morrow  
Peter Norris  
Pat Woolley

#### *Rotates off January 2016*

Dave Barker  
Alexandra Connors  
Jackye Finnie  
John Hornbeck  
Michael Thomas  
Milt Tootle

#### *Rotates off January 2017*

Barbara Bucker  
Terri Curran  
Jeffrey Debacker  
Dick Fanolio  
Gerry Reynaud  
Chuck Ritter

### GHTC CLERGY & STAFF

The Very Rev. Peter DeVeau, *Dean*  
The Rev. Christy Dorn, *Associate*  
The Rev. Jerry Grabher, *Deacon*  
The Rev. Leslie Hoover, *Deacon*  
The Rev. Dr. Michael Johnston, *Scholar-in-Residence*  
John L. Schaefer, *Canon Musician*  
Julie Toma, *Cathedral Administratrator*  
Julie Brogno, *Coordinator for Children's & Family Ministry*  
Alexandra Connors, *Volunteer Youth Minister*

Janet Sweeting, *Sacristan*  
David Stoll, *Financial Administrator*  
Patrick Bell, *Communications Coordinator*  
Bryan Boyd, *Property Manager*  
Malinda McCasland, *Grace Choraliers Director*  
William O. Baker, *Cathedral Chorale Director*  
Ken Stewart, *Cathedral Bookstore Manager*  
Mike Guidry, *Property Assistant*  
Leatrice Brown, *Contracted Property Assistant*

# FROM THE WARDENS

It has been an honor to serve as wardens this past year. As we look back, there are a number of accomplishments, gained through the hard work of Cathedral clergy, staff and laypersons, that have benefitted the Cathedral, including:

- installation of campus-wide exterior signage
- being awarded a TIF (tax increment financing) grant to help repair the Cathedral courtyards
- repainting the interior of Haden Hall
- installation and strengthening of Wi-Fi throughout the campus

2014 was also challenging. We were faced with a significant budget shortfall, based mainly on missing our pledge target of \$500,000, as well as encountering some unforeseen costs, which resulted in cuts to programming.

As we start 2015, however, we are hopeful. There is a renewed energy at the Cathedral. Our congregation is diverse and dedicated and growing. Our campus, while aging, is beautiful and welcoming. Our ministries are centered on service and worship. To that end, we are hopeful that our financial resources will be such this year that we can staff three positions — a third priest, a parish life coordinator and a youth minister — who can help move us forward in our ministries. It is imperative to build a larger pledge base to accomplish that.

We must continue our efforts to grow the Cathedral and to reach out to those searching for a spiritual home, while making sure we continue providing for those who have already chosen the Cathedral as their church. And we are on the right track. These efforts will be successful only if clergy and staff and laypersons work together to further our mission in the heart of Kansas City.

—Mark Galus, Senior Warden

—David Barker, Junior Warden



## FROM THE DEAN

Last week a young woman in her early twenties came to Choral Evensong. Her presence meant that the young adult demographic at that service grew by 25 percent. We'd like to change that! In recent years there have been several church start-ups in downtown. This wave of church planting is following young adults (and empty-nesters) moving into the neighborhood.

Several young adults regularly attend worship. Some are showing up for The Way on Wednesdays. It's time for us to grow our ministry among young adults. We'd like to call an Associate for Young Adults and Outreach who is a young adult. We want to find creative ways to gather in this dynamic population at our doorstep.

This past year I was both inspired and challenged by a parishioner's report and observation. He spoke of how at his son's church, the focus is on sending church members out into the community and world to do ministry. We call this living the baptismal covenant. But, as we acknowledged in that exchange, this is not always so obvious among us.

A remarkable amount of outreach takes place through the Cathedral. We share budgeted resources, high holy-day offerings and funds gathered through appeals. Dedicated volunteers do hands-on work with outreach. For this we are thankful. Many more people could be involved in direct efforts in making the kingdom of God come near. We'd like to call a part-time Parish Life Coordinator to gather and empower volunteers, both for outreach and for in-reach to the congregation.

Along with this empowering of people, we need to care for and nurture our congregation. We are blessed with lively programs in adult and children's formation. Cathedral Caregivers is being revitalized and new efforts are being taken to minister to people of all ages. We need to become even more intentional about understanding what it means to be baptized persons.

This past summer we hosted an art exhibit by local, internationally known fabric artist, Sonié Joi Ruffin. From the first Friday of August through the first Friday of September there was a steady stream of visitors to the Nave and Founders' Hall.

Part of the vision in building Founders' Hall was that it be a space where church, city and world intersect. In the past year the architecturally distinguished and inviting space of Founders' Hall has housed not only the art exhibit. It's been used for a gathering of Lutheran musicians, conflict skills workshops presented by Mennonites, gatherings of diocesan youth, the Standing Liturgical Commission of the Episcopal Church, a Moravian Lovefeast, the Crossroads Academy fundraiser and the yearly Kansas City Community Kitchen plated Christmas luncheon for the poor and homeless. Our amazing spaces and campus are becoming a crossroads place of ideas, people and culture.

One of my weekly joys is to stop by our Youth Room on Wednesday evenings. It is literally full of life. It's like a first century church with the Lord adding to their joy and to their numbers. Our youth group is growing. Our youth minister is a volunteer. It's time to compensate a youth minister. This one person gathers a growing number of kids, who also bring active parents and siblings with them!

There is a popular misconception that the Cathedral has all the money it needs. Yes, we are blessed with endowment legacies. These legacies help fund this campus with its beautiful, attractive spaces and our ministries. Our presence, prayers and in-kind donations of time and talent are highly valued. The financial support of each one of us is also necessary. It's time for all of us to be givers.

My heart is deeply touched and humbled when persons off the street hand me coins and bills for the work of the Cathedral. These sometimes homeless persons or curious visitors seem to sense something great taking place. Let's all follow their lead. I urge each of you as your Dean, as a fellow follower of Christ and as a tither to make your pledge of support.

We give because God first gives to us. We love because God first loves us.

I am grateful to be your pastor and look forward to what the Lord calls us to do through this real church, of real people, in the heart of the city!

—*The Very Rev. Peter DeVeau, Dean*

# 2014 STATISTICAL REPORT

Baptisms	12	10 infants, 2 adults/older children
Confirmation/Receptions/Reaffirmations	12	1 youth, 11 adults
Transfers In/Other New Members	8	
New Active Non-Members	50	
Transfers Out	24	21 to non-local parishes
Burials/Deaths	13	10 members, 3 non-members
Average Sunday Attendance	281	
Easter Attendance	831	
Christmas Attendance	752	

## VESTRY NOMINEES

### BOB CARLSON

**How long have you been a member of the Cathedral?**

Since 2007.

**What ministries have you undertaken at the Cathedral?** Volunteered to help with painting, part of the healing ministry and a member of the Finance Committee.

**Briefly describe your experience in leadership from a volunteer and/or job-related point of view.**

Past president of Rotary and Optimist clubs; Past chair of the administrative boards at two not-for-profit organizations; Past president of two home owners associations.

**What is your vision for Grace and Holy Trinity Cathedral?**

To be a vibrant spiritual home to a growing downtown population.

**What three words best characterize your strengths?**

Patient, Thoughtful, Organized.



the Cathedral's governing body. I am also the chair of the Budget Committee and a member of the Finance Committee. Previously, I served as the Clerk of the Vestry and as a member of the Personnel Committee. In addition to these leadership and governing responsibilities, on Sundays, I serve as a lector and an usher, and I also assist with Children's Chapel.

**Briefly describe your experience in leadership from a volunteer and/or job-related point of view.**

In addition to the numerous leadership opportunities I've had the privilege to undertake here at the Cathedral, I am currently the head of operations for a law firm in Kansas City. In that role, I'm responsible for directing the staff on a day-to-day basis, as well as helping the firm to grow and adapt to the ever-changing legal landscape.

**What is your vision for Grace and Holy Trinity Cathedral?**

My vision is for the Cathedral to be a thriving place of worship and fellowship. With our efforts to date, I believe we are on the right track, working to enhance our ministries and programming — to not only attract new members to the Cathedral, but to also provide for our current parishioners. But, there is much more work to do. I want to help move the Cathedral forward, especially to be a relevant place as the role of the church and the needs of churchgoers change.

**What three words best characterize your strengths?**

Direct, Determined, Affable.

### MARK GALUS

**How long have you been a member of the Cathedral?**

Sara and I have attended the Cathedral since late 2005 and have been pledging members since 2011. We were married at the Cathedral in 2006, and our children were baptized here — Henry in 2008 and Margo in 2012.

**What ministries have you undertaken at the Cathedral?**

I am currently the Senior Warden of the Vestry, the lay leader of





# VESTRY NOMINEES

## DONNA L. KNOELL

**How long have you been a member?**  
25 years.

**What ministries have you undertaken at the Cathedral?**

I am a lay reader, a member of the Altar Guild, a member of the Social Outreach Committee (SOC), and a Greeter. I am Chairing the College Outreach Ministry and have helped with the Cathedral's outreach programs at Crittenton Children's Center. I served as Chairman of the Children's Christian Education Committee for two years, served as a buyer for the Bookstore for three years, and have been part of Cathedral Caregivers over the years. Along with my husband, I organized, and have continued to chair, the Small Dinner Group for the past 13 years.

**Briefly describe your experience in leadership from a volunteer and/or job-related point of view.**

I serve on the Board of Directors for the Kansas Chapter of the March of Dimes and have served on the Executive Committee. I am Past President of the Kansas Reading Association, and I am an active member of numerous professional organizations. I have served as president of two education organizations, Alpha Delta Kappa and Delta Kappa Gamma, and have been selected for leadership roles in the National Social Studies Association and the National Science Teachers' Association. I serve on the Duke University Alumni Advisory Committee, and together with my husband, we host and sponsor numerous international visitors to the Kansas City area trying to help them understand American life.

**What is your vision for Grace and Holy Trinity Cathedral?**

My vision for the Cathedral is that the congregation will grow, both in numbers and in its active ministries. I especially hope that our outreach ministries will continue to grow and expand, as they have already done in this past year. I envision the continuation of our wonderful music program. I also earnestly hope that our Christian formation programs can continue to grow and thrive, and that they will attract new members as they do so. I believe that we can also become a more caring Christian community, as we plan and host more inter-generational programs. I have a concern for the older, aging members of the Cathedral and am committed to trying to keep them involved as much as possible. I also envision a ministry that reaches out to those who cannot worship on a regular basis, to let them know we all still care about them very much. I would like to see us help those individuals stay involved in ministry programs, and believe we could organize a system to help them be involved and perhaps help them get to the cathedral on a more regular basis. Everyone's participation is important and necessary to the whole of our church. I hope our college outreach ministry can continue to grow, as we seek to reach more and more students, while they are away at college. Each of these visions reflects my commitment and dream that we can grow and nurture one another as caring Christians, living out our faith. And as we live out our faith, we will be drawn to these opportunities and will become more caring to one another and to those who extend beyond our cathedral walls.

**What three words best characterize your strengths?**

Compassionate, Energetic, Dependable.



## MIKE McDONALD

**How long have you been a member of the Cathedral?** 22 years.

**What ministries have you undertaken at the Cathedral?** Member of the Vestry, Lay Eucharistic Minister, Usher, Lector, Co-chair of the Dean Search Committee, Stewardship Committee Chair

**Briefly describe your experience in leadership from a volunteer and/or job-related point of view.**

I had a 37-year career in broadcast journalism, including 22 years as News Director for WDAF-TV in Kansas City. As News Director, I had the responsibility to set editorial policy and the supervision and management for over 100 employees.

**What is your vision for Grace and Holy Trinity Cathedral?**

To continue to help grow both the congregation and the number of ministries offered by the Cathedral. However, to accomplish those goals, we must create a culture of generosity on the part of the Cathedral members. Increased ministries are nice but they have to be supported financially. Our annual pledge drives must increase each year as we go forward.

**What three words best characterize your strengths?**

Honest, Reliable, Loyal.



## LARRY MCMULLEN

**How long have you been a member of the Cathedral?** 50 years.

**What ministries have you undertaken at the Cathedral?** Vestry, Lay Reader, Eucharistic Minister, Eucharistic Visitor.

**Briefly describe your experience in leadership from a volunteer and/or job-related point of view.**

I participate on the volunteer Boards of several civic organizations.

**What is your vision for Grace and Holy Trinity Cathedral?**

My vision is for the Cathedral to grow in mission work to serve the underprivileged in our community.

**What three words best characterize your strengths?**

Loyal, Persistent, Consensus-Building.



## CHRIS MORGAN

**How long have you been a member of the Cathedral?** 42 years.

**What ministries have you undertaken at the Cathedral?** Vestry, Eucharistic Minister, Intercessor, Usher, Chair of the Stewardship Committee, Co-Chair Reconstruction Committee

**Briefly describe your experience in leadership from a volunteer and/or job-related point of view.**

Board President, Brookside Charter and Day School, Board President St. Paul's Day School, Vice-President of Advance Sales at Kansas City Life Insurance Company, Captain Judge Advocate General Corps U.S. Navy, Board of Directors for Military Retiree Council at Ft.



# VESTRY NOMINEES

Leavenworth, Secretary and Board of Directors for Bishop Spencer Place, Partner with Kuraner Law Firm, member of the Missouri and Kansas Bar, Military Court of Appeals.

## **What is your vision for Grace and Holy Trinity Cathedral?**

In a highly secularized society and mainline church attendance in decline, the Cathedral must find ways of bringing in new people by reaching the unchurched and those who have lost interest in a religious community. The Cathedral has much to offer, but it must make itself known to the world outside its campus. The downtown area is a fertile ground for many who would like a spiritual experience and my hope is that we will make a big effort to reach out to these folks, who can in turn bring a new vitality to the congregation. That means making use of every modern means possible, putting the right people in place; and, if necessary, hiring outside experts to help build a campaign and program — not unlike a capital building campaign but structured to retain our existing members and recruit the new. It is not enough anymore to rely on nice people, diversity, a great choir and wonderful liturgical service. Young people in particular want to know they are needed to do things that give life meaning. Conversely, many people are looking for help with everyday difficulties and can find solutions grounded in the Christian message. It is a very competitive environment for people's attention and we must respond accordingly.

## **What three words best characterize your strengths?**

Experience, Maturity, Openness.

## CHRISTINE MORRISON

**How long have you been a member of the Cathedral?** 11 years.

**What ministries have you undertaken at the Cathedral?** Vestry, Guild of the Christ Child, Godly Play teacher, Cathedral Parking Guild

**Briefly describe your experience in leadership from a volunteer and/or job-related point of view.**

I believe in leadership by example. A good idea with no plan on how to start is just that — an idea. The projects that I have put forth in the past included my own efforts to make them a reality. When I speak to an idea, it will be with the understanding that I already have chosen to help with its plan for completion.

**What is your vision for Grace and Holy Trinity Cathedral?** We all have our idiosyncrasies, but we can find God and do God's work in this place.

**What three words best characterize your strengths?**

Planner, Doer, Believer.



## DAVID PIERSON

**How long have you been a member of the Cathedral?** Since 2002.

**What ministries have you undertaken at the Cathedral?** I typically attend the 5 p.m. "Hard to Oversleep" service. I have previously been an active member of the Social Action Committee and helped organize the foster care outreach project. I also volunteered at several previous outreach fundraising



events, such as the Chili Cook-offs and Croquet Tournament. Most recently, I was a Summer Coffee Hour Host. I attempt to be an active supporter of the Cathedral's ongoing outreach programs.

**Briefly describe your experience in leadership from a volunteer and/or job-related point of view.**

Educationally, I attended the advertising program at KU's School of Journalism and hold certification in Real Estate, Development and Hotel Investment from the Professional Development program at Cornell University. Professionally, I have served on the Board of Directors of both the Missouri and Kansas hotel industry trade groups. Outside of the Cathedral, I have served on the board of *One Church, One Child*, a group of area churches that worked with the Missouri Children's Division to promote adoptive homes for foster children. I also served as part of the organizing committee of the State of Missouri's first faith-based initiatives conference, which was designed to inspire churches to become more involved in meeting community needs that the state couldn't handle — such as community-based emergency disaster relief and to advocate for foster children. I also served on the community partnership board for Voices of the Century, a local investment commission program that attempted to work with youth aging out of foster care. I served on the Administrative Board of Arlington Heights Methodist Church in Fort Worth, Texas, when I lived there. I currently volunteer with a "juvenile justice" foster care program, as well as have attempted to be an active supporter of community center programs in both Kansas City, Kansas, and Kansas City, Missouri.

**What is your vision for Grace and Holy Trinity Cathedral?**

I recently hosted a few children and staff from a group home who visited the Cathedral. They lauded the beauty of our historic facility, which stands as a legacy of faith to those generations who went before us. But, more importantly, this group, especially the children, were moved to awe by the living wonder demonstrated in the retelling of the Christmas story in the life-sized puppets of Paul Mesner's *Nativity*, which helped to make God's story, our story, come to life and became a bit more real in their lives.

The visiting children, and each of us, live in a world where change, and fear, can often seem to be rampant and even overwhelming. Yet I believe that God is calling us to be a voice of reason and strength, and to continue to be His people at this given time and this given place. He has presented us with a multitude of opportunities to share the Good News and His love for us and our neighbors in the city and around the world. I cannot predict where God and time may lead us, but I am willing to give of my time, energy and hopefully, Good Lord willing, reason to support the Cathedral in the coming years. Whether or not I am selected to serve on the Vestry, I am thankful, proud and excited to be part of this part of God's kingdom and am honored to have been suggested.

**What three words best characterize your strengths?**

Patient, Faithful, Funny.

# ANNUAL MEETING MINUTES

## FEBRUARY 9, 2014

I. **Call to Order.** Senior Warden David Rice convened the annual meeting at 9:15 a.m. for the benefit of the 8 o'clock parishioners. Mark Galus presented the candidates for Vestry. The Dean gave his report. Rice provided a financial report. The Dean thanked the staff and volunteers for their hard work. The meeting was called into recess at 9:40 a.m. Rice reconvened the meeting at 11:50 a.m. The Dean said grace and lunch was served.

III. **Appointment of the Clerk.** Rice appointed Galus as the clerk of the annual meeting.

IV. **Approval of the Minutes from the 2013 Annual Meeting.** The minutes from the 2013 Annual Meeting were presented. Upon motion and second, the minutes were approved by unanimous voice vote.

V. **Nominating Committee.** Galus submitted the report of the nominating committee. Seven candidates were presented for the seven vacancies. An extended discussion ensued about having a slate of candidates versus a full-blown election. Upon motion and second, the slate of candidates was approved by voice vote. The new Vestry members elected to three-year terms are: Barbara Bucker; Terri Curran; Jeffrey Debacker; Dick Fanolio; Brook Harden; Gerry Reynaud; and Chuck Ritter.

VI. **Dean's Report.** The Dean presented his report, stressing invitation, connection, and mission. He asked the assembled to be generous in their stewardship.

VII. **Buildings & Grounds Report.** Junior Warden Steve Moore indicated that there was an absence of major maintenance costs during the year. He also listed the numerous accomplishments of the buildings & grounds committee.

VIII. **Finance Report.** Treasurer Jim Phillips reported that 102% of pledges were received in 2013 and that investments are worth approximately \$14.4 million.

IX. **Budget Report.** Rice said that the budget was based on \$1.7 million in income, with 63% coming from the endowment. He said that the Cathedral should work to reduce reliance on the endowment.

X. **Planned Giving Report.** Doyle White announced the formation of a legacy committee to address the issue of planned giving.

XI. **Recognition of Outgoing Vestry Members.** The Dean recognized Rice, Moore, and Phillips for their contributions.

XII. **Announcements.** The Dean announced his appointment of Galus as Senior Warden and announced that Chuck Ritter had agreed to serve as Treasurer. The Dean thanked the staff for their hard work.

XIII. **Adjournment.** The meeting was adjourned at 1:40 p.m.

Faithfully submitted,

Mark J. Galus

Clerk of the Annual Meeting





# OUR MINISTRIES

## Worship Ministries

Acolytes	Curtis Hamilton, cdhamilton@gmail.com
Altar Guild	Janet Sweeting, jsweeting@kccathedral.org
Choirs	John Schaefer, jschaefer@kccathedral.org
Eucharistic Ministers	Christy Dorn, cdorn@kccathedral.org
Grace Choraliars	Malinda McCasland, mjmccasland@aol.com
Cathedral Chorale	Bill Baker, williamobaker@yahoo.com
Healing Ministers	Christy Dorn, cdorn@kccathedral.org
Lectors	Christy Dorn, cdorn@kccathedral.org
Music Committee	Diane Barker, dbarker1@kc.rr.com
Ushers	Joe Finnie, wjficeman@aol.com

## Christian Formation

Nursery	Joan Bock, jbock@kccathedral.org
Children's Formation	Julie Brogno, childrensformation@kccathedral.org
Trinity Teens Youth Group	Alexandra Connors & Chris Morrison, youthformation@kccathedral.org
The Way & Adult Formation	Peter DeVeau, pdeveau@kccathedral.org; Larry Ehren, lgehren@yahoo.com
Men's Bible Study	Jack Gibbens, jackgibbens@att.net
Women's Bible Study	Candy McDowell, candylee@kc.rr.com
Rule of Benedict Groups	Jerry Grabher, jgrabher@kccathedral.org
Centering Prayer Classes	Jerry Grabher, jgrabher@kccathedral.org

## Pastoral Care

Cathedral Caregivers	Christy Dorn, cdorn@kccathedral.org
Eucharistic Visitors	Christy Dorn, cdorn@kccathedral.org
Health Ministry	Carol Montgomery, caroljmontgomery@hotmail.com

## Fellowship/Community Groups

Cathedral Bookstore	Ken Stewart, bookstore@kccathedral.org
Prayer Shawls	Coyote Schaaf, pschaaf@kcpublicschools.org
Holy Hands	Ruth Finet, ruth@thekornershoppe.com

## Buildings & Grounds

Buildings & Grounds Committee	Dave Barker, 96waterside@gmail.com
Garden/Landscape Guild	Gerry Reynaud, gjreynaud@gmail.com
Handyperson Guild	Dave Barker, 96waterside@gmail.com

## Finance

Budget Committee	Mark Galus, mgalus19@gmail.com
Finance Committee	Chuck Ritter, rikcmo@gmail.com
Stewardship Committee	Mike McDonald, kcmikemcd@yahoo.com

## Outreach

Social Outreach Committee	Terri Curran, tcurra2@yahoo.com <i>Includes hunger relief ministries, diaper collections, participating in the AIDS Walk-KC and support of Maison de Naissance (a birthing home in Haiti) and Episcopal Relief and Development's NetsforLife.</i>
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# A YEAR IN THE LIFE OF A HOUSE OF PRAYER FOR ALL PEOPLE

The following is a list of highlights of things we have done in the past calendar year. It is by no means complete. We rejoice and give thanks for our life in Christ.

## January

- Led Safeguarding God's Children for parishioners and others from the Diocese of West Missouri
- Collection of diapers for HappyBottoms

## February

- Celebration of the Feast Day for Absalom Jones
- Annual Meeting
- Training for Eucharist

## March

- Pancake Breakfast
- Yarn Bombing Workshop
- Wednesdays Lenten Classes
- "Beyond Justice: A Call to Mercy" with The Rev. Dr. Wallace Hartsfield, pastor of Metropolitan Missionary Baptist Church
- The Reverend Paul Turner, pastor of St. Anthony Roman Catholic Church, led class on *The Great Three Days*
- Collection of items for Easter baskets for foster children
- St. Thomas, NYC, Choir for Men & Boys concert
- Cathedral Workday
- Prayer shawl ministry began
- Volunteers sorted, counted and packed diapers at HappyBottoms

## April

- Painting in Haden Hall main hall and classroom doors
- Women's Retreat
- Palm Cross Day
- Participation in AIDS Walk-Kansas City
- Participated in the 50-day Bible Challenge using the book *A Journey with Matthew*

## May

- Campus-wide exterior signage installed
- Hosted Conflict Transformation Skills Workshop
- Youth Sunday and Graduate Recognition
- Hosted Metro Hub Youth Lock-in

## June

- St. Cecilia's Children's Choir from Christ Church, Springfield, MO, led in worship
- Hosted Standing Committee on Liturgy & Music Consultation on Same Sex Marriage
- Parish Picnic
- Awarded TIF grant to help fund necessary repairs to the Cathedral courtyards
- Wi-Fi installed in Founders' Hall, Nave and Parish House
- Participated in Social Media Sunday
- Theology on Tap Began Meeting
- Collection of diapers for HappyBottoms
- Provided meal for workers at Habitat for Humanity for House of Abraham

## July

- Hosted Diocesan Christian Formation Committee
- Host Site for the Association of Lutheran Church Musicians' Summer Conference
- Founders' Hall storage areas reorganized
- Bryan Boyd joined the permanent staff as Property Manager

## August

- Art Exhibit: "Let the Church Say Amen" with local artist Sonié Joi Ruffin
- Collection of school supplies for students at Crittenton
- Summer Music at the Cathedral Music Series
- Training for new and current Lectors
- Ice Cream Social hosted by Social Outreach in appreciation for support of outreach ministries



## September

- Collection of diapers for HappyBottoms
- Homecoming Potluck with Dunk-the-Dean and Dunk-the-Senior Warden
- Women's Ministry hosted a Get Acquainted Luncheon at the Webster House
- Centering Prayer groups began

## October

- Celebration of Maison de Naissance's Anniversary
- Pet Blessing
- Patrick Bell joined GHTC staff as Communications Coordinator
- Hosted Mediation Skills Training Institute for Church Leaders
- Fall Saints' Festival & Trick or Treat so Others Can Eat food collection
- Lobsterfest

## November

- Kirkin' o' the Tartan
- Harvest Fellowship Lunch & dedication of 2015 pledges
- Social Outreach Committee provided coats and hygiene kits to "new American" students in the Kansas City, Missouri, Public School District

## December

- Collections of Onesies for Maison de Naissance and cold weather apparel for KCKK and other organizations
- Paul Mesner Puppets' *The Nativity* performed
- Hosted Episcopal LGBT Fellowship Group
- Opened Cathedral for guests of the Kansas City Community Kitchen for Christmas lunch and free winter clothing, featuring local jazz ensemble
- Messiah Singalong
- Advent Wreath Making
- Moravian Lovefeast
- Caroling at Bishop Spencer Place
- "Adopt-an-Angel" program provided gifts for 280 children in residential, foster care and home-based programs.

## Ongoing

- Quarterly Newcomer Gathering
- Monthly Family Ministry Lunches
- Monthly Choral Evensong
- The Way Sessions
- Food and Friends Groups
- Packing and distributing BackSnacks to 280 area school children
- Monthly collection of food for the pantry at St. Mary's Episcopal Church

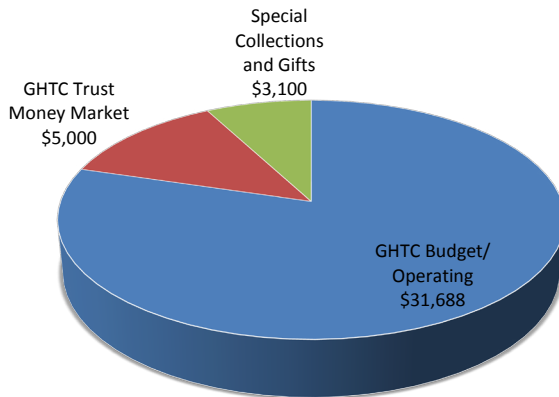


# SPECIAL FUNDS

Vestry Discretionary MMK Holdings	\$15,339
Social Action Fund Holdings	\$44,467
Curdy Music Scholarship Fund	\$32,084
Computer Refresh Fund	\$17,112
Chapel Fund	\$ 4,787
Capital Depreciation Fund	\$ 151,428
Llewellyn Aschman Fund	\$ 743
Interment Fund	\$22,791
New Ministry Initiatives	\$90,782
Grace Fund for Property	\$29,483
Trinity Fund for Ministry	\$29,483

## 2014 SOCIAL OUTREACH

### INCOME



### EXPENSES

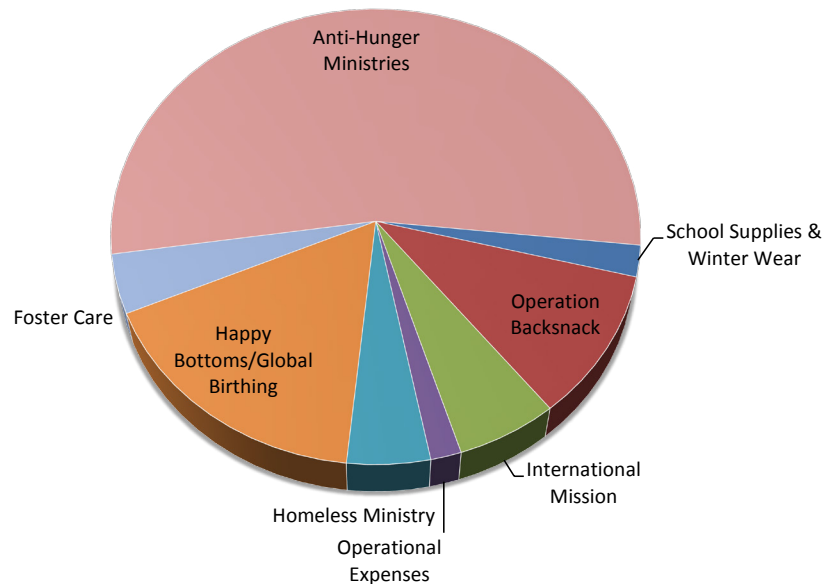
#### Anti-Hunger Ministries

St. Augustine's Food Pantry	\$ 3,500
Anti-Hunger/KCCK	\$ 20,000
Worldwide Hunger Relief-ERD	\$ 500

Happy Bottoms/Global Birthing	\$ 7,500
Operational Expenses	\$ 787
Foster Care	\$ 1,864
School Supplies & Winter Wear	\$ 988
Homeless Ministry	\$ 2,123
Operation Backsnack	\$ 4,616

#### International Ministries

Maison de Naissance	\$ 700
Episcopal Relief & Development clean water & wells/refugee relief	\$ 1,900





# BALANCE SHEET

## Assets

### 10 - Cash Accounts

1100 - Operating Fund-UMB	\$89,166.88
1102 - Memorial Fund-UMB	\$62,034.72
1103 - Property Fund-UMB	\$7,746.02
1106 - Flower & Candle Fund-UMB	\$11,285.90
1107 - Book & Gift Store Fund-UMB	\$4,911.20
1108 - Music Guild Fund-UMB	\$22,012.33
1109 - Clergy Discretionary Fund-UMB	\$1,175.28
1180 - Outreach Program Fund-UMB	\$7,277.46

### Total 10 - Cash Accounts

**\$205,609.79**

### 12 - Investments - Securities

1320 - Trust # 1 Investment - UMB	\$636,442.97
1330 - Trust # 2 Investment - UMB	\$6,524,166.03
1340 - Trust # 3 Investment - UMB	\$255,914.58
1350 - Kemper Investment - Commerce	\$4,869,844.94
1355 - Kemper Invest Restricted - Commerce	\$438,607.82
1370 - Faeth Music Investment - Commerce	\$2,020,110.09

### Total 12 - Investments - Securities

**\$14,745,086.43**

### 14 - Cathedral Property

1600 - Property - Founders' Hall	\$4,888,530.91
1610 - Property - Cathedral	\$1,897,881.30
1620 - Property - Cathedral Balcony/Organ	\$709,814.73
1630 - Property - Diocesan	\$523,129.59
1640 - Property - Texaco	\$340,252.81
1650 - Property - Nave	\$1,881,927.36

### Total 14 - Cathedral Property

**\$10,241,536.70**

### Total Assets

**\$25,192,232.92**

## Liabilities, Fund Principal, & Restricted Funds

### Liabilities

#### 21 - Holding Accounts

2400 - Wedding/Funeral Exchange Account	\$1,146.55
2401 - Ad. Ed. Formation	\$1,395.25
2402 - Ad. Ed. Retreat's	\$1,500.93
2404 - Ad. Ed. EFM	\$245.00
2406 - Ad. Ed. Small Groups	\$158.40
2407 - Ad. Ed. Lenten Academy	\$2,193.41
2408 - Foster Child BDay Exchange	\$1,196.90
2413 - Youth Group Fund Raisers	\$972.50
2414 - Church School Fund Raisers	\$26.04
2415 - Guild of the Christ Child	\$24.16
2416 - Designated Funds	\$1,711.82
2422 - Integrity	\$100.00
2430 - Altar Guild Fund Raising	\$2,331.36
2470 - Special Operating Carryover	\$2,058.93
2480 - Exhibits	\$1,617.25
2517 - Nave Memorial Book	\$35,654.64

#### Total 21 - Holding Accounts

**\$52,333.14**

### Total Liabilities

**\$52,333.14**

### Fund Principal

#### 30 - Net Asset Balances

3100 - Trust Fund Balance	\$14,409,594.46
3101 - Outreach Program Fund Balance	\$11,966.08
3102 - Book & Gift Store Fund Balance	\$4,911.20
3103 - Property Fund Balance	\$10,162,072.24
3104 - Memorial Fund Balance	\$13,869.88
3105 - Operating Fund Balance	\$54,594.62
3107 - Flower & Candle Fund Balance	\$11,285.90
3108 - Discretionary Fund Balance	\$1,175.28
3110 - Music Guild Fund Balance	\$22,012.33

#### Total 30 - Net Asset Balances

**\$24,691,481.99**

Excess Cash Received

\$448,417.79

#### Total Fund Principal and Excess Cash Received

**\$25,139,899.78**

### Restricted Funds

Total Temporarily Restricted \$0.00

Total Permanently Restricted \$0.00

#### Total Restricted Funds

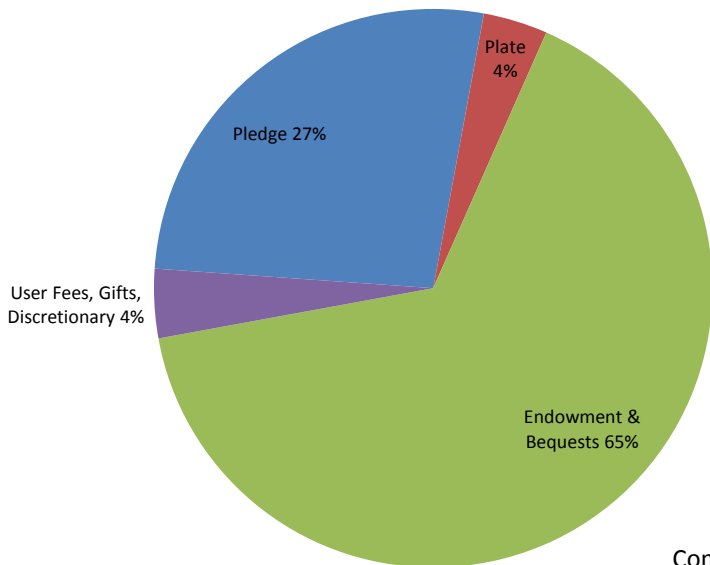
**\$0.00**

### Total Liabilities, Fund Principal, & Restricted Funds

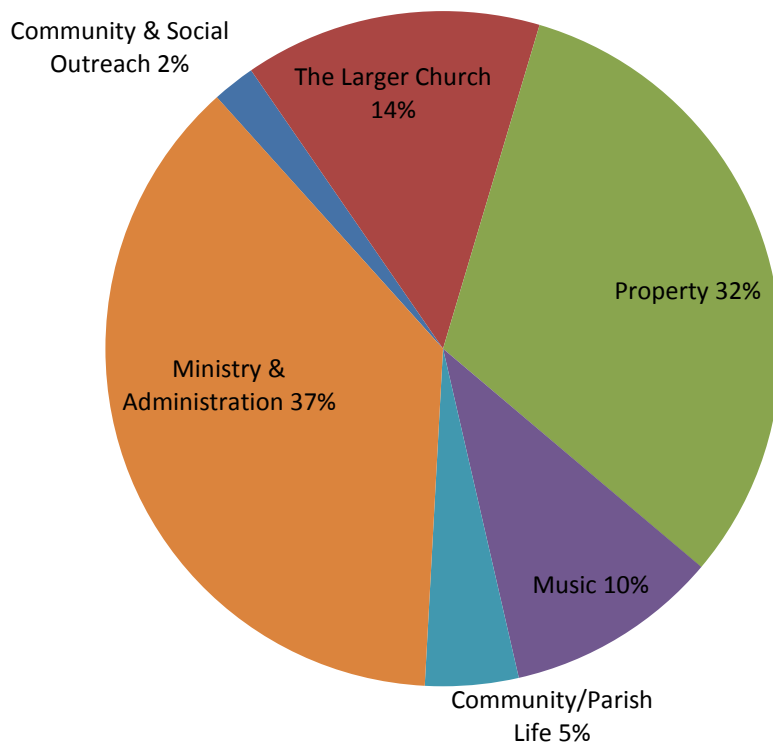
**\$25,192,232.92**

# 2014 INCOME AND EXPENSES

## OPERATING INCOME



## OPERATING EXPENDITURES



## ABOUT THE 2015 BUDGET

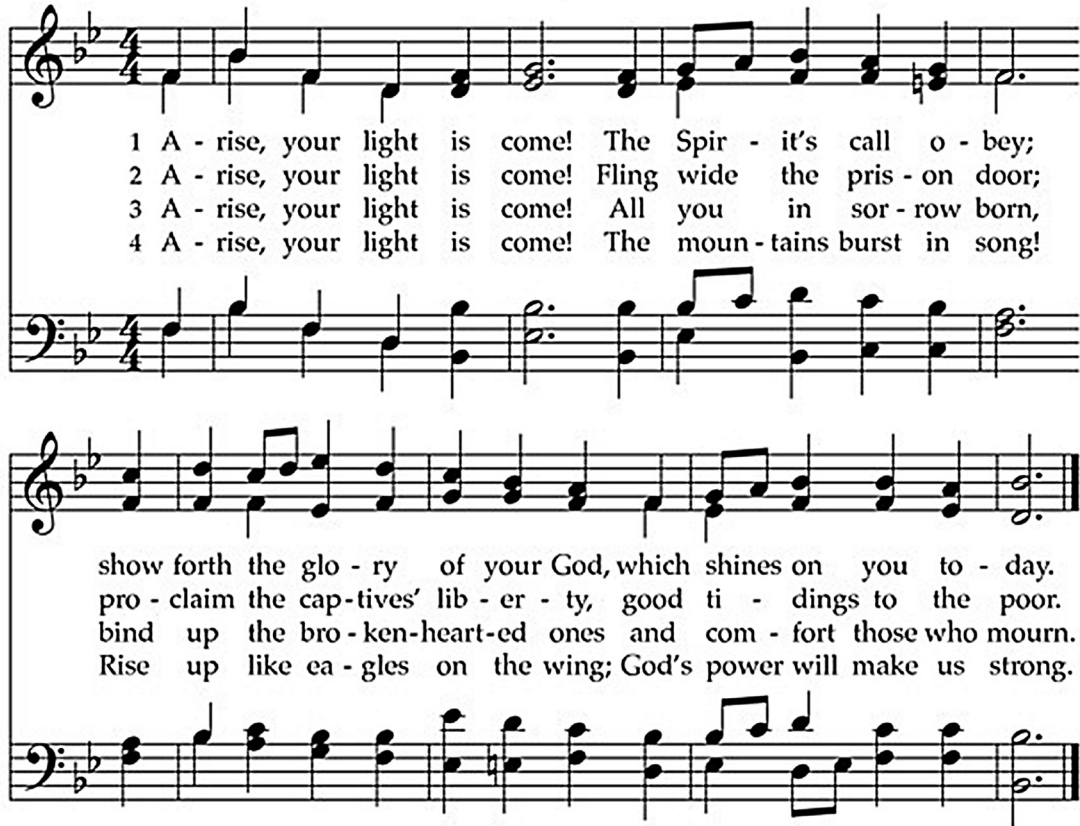
The 2015 balanced budget is directly related to immediate and longer term Cathedral priorities as determined by the congregation and the Vestry. As is customary, a large proportion of Cathedral funding is directed toward operations, compensation, and support of the diocese and national church. Discretionary spending, however, has been increased significantly for outreach, adult formation, youth programs, children's education, and the music program, with plans to add a third priest, a parish life coordinator, and a youth minister if funding permits. We have established an ambitious goal of \$475,000 in pledges and \$75,000 in plate contributions to cover these expenditures. We trust that parishioners will support this budget — reflecting their expressed objectives — with their time, talent, treasure, and prayers.



# 2014 FINANCIAL REPORT & 2015 BUDGET

	<b>2014 <u>Budget</u></b>	<b>2014 <u>Actual</u></b>	<b>2015 <u>Budget</u></b>
<b>OPERATING INCOME</b>			
Pledges	442,000	449,175	475,000
Plate offering	72,000	62,525	75,000
Plate to Discretionary	3,000	3,000	3,000
Special Gifts	19,629	21,720	20,000
Special Fund Raising		4,258	
Users Fees	36,073	36,952	35,000
Diocese Streetcar Assessment	1,073	1,073	1,073
Endowment 5% Operating	635,875	646,529	686,402
W.T. Kemper annual bequest	185,000	185,000	185,000
Crowell Trust Income	265,710	265,710	275,710
Other Funds - Seminarian MMK			34,000
<b>Total Operating Income</b>	<b>1,660,360</b>	<b>1,675,942</b>	<b>1,790,185</b>
<b>OPERATING EXPENDITURES</b>			
Plate to Discretionary	3,000	3,000	3,000
Social Outreach	31,687	31,687	50,650
The Larger Church	248,667	239,032	265,596
Clergy Support	265,797	268,674	298,831
Administration & General	322,683	324,072	305,477
Property	380,570	379,355	391,857
Utilities	148,500	151,267	146,000
Education	27,139	25,422	57,948
Music	168,061	171,848	170,721
Parish Life	77,719	75,273	89,254
Nursery	10,341	11,684	10,600
<b>Total Operating Expenditures</b>	<b>1,684,164</b>	<b>1,681,314</b>	<b>1,789,934</b>
<b>NET OPERATING INCOME</b>	<b>(23,804)</b>	<b>(5,372)</b>	<b>251</b>

# SENDING HYMN



1 A - rise, your light is come! The Spir - it's call o - bey;  
2 A - rise, your light is come! Fling wide the pris - on door;  
3 A - rise, your light is come! All you in sor - row born,  
4 A - rise, your light is come! The moun - tains burst in song!

show forth the glo - ry of your God, which shines on you to - day.  
pro - claim the cap - tives' lib - er - ty, good ti - dings to the poor.  
bind up the bro - ken - heart - ed ones and com - fort those who mourn.  
Rise up like ea - gles on the wing; God's power will make us strong.

Text: Ruth Duck, 1974; Music: William H. Walter, 1894; Text 1992 GIA Publications, Inc.

## BLESSING

*The Lord bless us and keep us;  
the Lord make his face to shine upon us, and be gracious to us;  
the Lord lift up his countenance upon us, and give us peace.  
Amen.*

**Grace and Holy Trinity Cathedral**

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