

2016 ANNUAL REPORT



Grace and Holy Trinity Cathedral

ANNUAL MEETING AGENDA

JANUARY 29, 2017

1. Call to Order
 2. Welcome and Sign-in
 3. Grace and Lunch
 4. Opening Hymn (back cover)
 5. Report of the Nominating Committee and Election
 6. Approval of Minutes from 2016 Annual Meeting
 7. Reports of the Clergy, Officers and Committees
 - Clergy Report
 - Presentation of the Strategic Plan
 - Social Outreach Report
 - Buildings and Grounds Report
 - 2016 Financial Report
 - 2017 Budget Report
 - Stewardship Report
 8. Appointment of Senior Warden and Chancellor
 9. Recognition of Outgoing Vestry
 10. Special Recognitions and Acknowledgments
 11. Adjournment
 12. Sending Hymn and Blessing (back cover)
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GHTC VESTRY

Rotates off January 2017

Barbara Bucker
Terri Curran
Jeffrey Debacker
Dick Fanolio
Donna Knoell
Gerry Reynaud
Chuck Ritter

Rotates off January 2018

Bob Carlson
Mark Galus
Mike McDonald
Larry McMullen
Chris Morgan
Christine Morrison
David Pierson

Rotates off January 2019

Tara Bennett
Ted Derrick
Jackye Finnie
Milt Tootle

GHTC CLERGY & STAFF

The Very Rev. Peter DeVeau, *Dean*
The Rev. Canon Christy Dorn, *Associate*
The Rev. Vicki Davis, *Associate*
The Rev. Jerry Grabher, *Deacon*
The Rev. Jim Robertson, *Deacon*
Julie Toma, *Cathedral Administratror*
Paul Meier, *Director of Music*
Julie Brogno, *Coordinator for Children's & Family Ministry*

Alexandra Connors, *Youth Minister*
Joan Bock, *Nursery Coordinator*
Sharon Sprague, *Sacristan*
Janet Sweeting, *Office Assistant*
Melissa Scheffler, *Communications Coordinator*
Linda Martin, *Children's Choir Director*
Ken Stewart, *Cathedral Bookstore Manager*
Mike Guidry, *Interim Property Manager*

VESTRY NOMINEES



Terri L. Curran

As Junior Warden and Chair of Outreach Ministries, my goal has been to bring outreach and the needs of the community to the forefront. The focus of these efforts has been on hunger relief, homelessness, and children.

Some of the current community

programs that we give our time and support to include: Backsnack, New Americans, Happy Bottoms, Crittenton's Children Center, Sheffield Place, Kansas City Community Kitchen, St. Augustine's and St. Mary's food pantries.

International outreach programs we support include: Maison de Naissance, El Hogar Ministries, and disaster relief initiatives proposed by Episcopal Relief and Development. As Outreach Chair, I also encouraged committee members to set goals for their assigned ministries, establish budgets and report results for each project initiated. I took the lead in bringing the ERD Photo Exhibit to the Cathedral during Lent last year. As a way to grow community within the Cathedral, I have been instrumental in organizing Women of Grace Luncheons.

I have been a member of the Cathedral since 2007, the year Doug and I were married. I have been an Eucharistic Minister since 2011 at the 8:00 service. I am a board member of Episcopal Community Service, on the executive board of Mattie Rhodes Center, and volunteer at St. Luke's Hospital.

I have Master's degree in business, and during my 26 years at Hallmark Cards, I designed and managed research projects for several product lines and new merchandising concepts across several business units, as well as exploring the changing needs of consumers.

I would love to see the Cathedral become a hub of activities for the Downtown community and be known for its ability to help people in need. We must grow our congregation with younger families and younger adults. This will require some out-of-the-box thinking, which may include providing additional types of services and a wider range of music programs. Through growth, we will be able to expand our outreach efforts. "God blesses us, so we can bless others."

Jeff Debacker DeSota



Six years ago, I came to the Cathedral seeking a friendly and inviting church; six years later, it's hard to imagine a better place to worship. As with any worthy gathering, it's all about the people. This Cathedral provides many opportunities for common mission, connection, and worship, and it's opportunities are realized because of the investment all of you make into our Cathedral's future.

I am seeking reelection because I want to be a part of the Cathedral's future. Over the past year, the Vestry has engaged in a very thoughtful, challenging, and meaningful strategic planning process. As part of this process, I worked with the Vestry to seek congregational input through the "Community Conversation" input sessions, engage in qualitative data analysis of current and past feedback, dive deep into the your feedback to develop data-based goals, and identify initiatives that will help us attain our goals. I am extremely proud that the Vestry has chosen to put passion into practice, by, for the first time in ten years, approving a five-year strategic plan to be introduced at the Annual Meeting.

This process was realized because people have faith in God, love for one another and the Cathedral, and a collaborative spirit. It will take all of us engaging those same three elements to realize the strategic plan's success, and I believe that I, too, can play a role with my professional experience. In 2013, I earned my Doctor of Education from the University of Kansas, focusing my research on organizational processes and how they contributed to the success of consulting teachers. Currently, I serve as the Secondary Curriculum Coordinator for a large suburban school district in Topeka, engaging in research, developing implementation and monitoring systems, collaborating with teachers and administrators to implement district initiatives, and maintaining multiple budgets; these are skills that I hope to use to help the Vestry implement the strategic plan.

Let's work together to embrace our traditions and use them to chart a future of service, community engagement, and the same radical love for others that Jesus shows for us.

VESTRY NOMINEES



Dick Fanolio

I have been a member since 1948. In that time, I have been part of many ministries: former choir member for 27 years, usher, vestry, acolyte, lector, Eucharistic minister and Junior Warden. I have served as chair of the Buildings and Grounds Committee, served on the

Finance Committee and the committees to rebuild the Nave after the wall fell and the building of Founders' Hall.

Outside of the Cathedral, I served on the Advisory Board and the University of Kansas School of Fine Arts for 33 years, vice-president of Friends of the Zoo and on the Kansas Union Corporation Board. I am retired from Hallmark Cards where I served as Master Artist and Art Director.

My vision for the Cathedral is that we develop a plan to incorporate the residential population that now lives downtown into our parish life.



Donna L. Knoell

I have been a Cathedral member for 27 years and serve on the Vestry, the Altar Guild, the Social Outreach Committee, as a lay reader and a greeter. I serve as Chairman of the College Outreach Ministry, sending 'care packages' and cards to our college students throughout the year, to let them know that their

church family is thinking about them. Over time, I have helped with the Cathedral's outreach programs at Crittenton Children's Center and I have been part of Cathedral Caregivers over the years. I also served as Chairman of the Children's Christian Education Committee for 2 years, and I served as a buyer for the Gift Shop for 3 years. Together with my husband, we organized a small group ministry which met monthly for dinner for about 12 years, and although the group has currently ceased to meet, we hope to revitalize and expand participation in such a group or groups, to include new people, along with the others who have participated in the past, as a way to get to know individuals at the Cathedral on a more personal level. I believe very strongly that we are all called to serve our church, and I very much enjoy the ministries in which I serve. I am a regular attender of worship, most often at the 10:15 service, but also attend the 8:00 service when I am a scheduled lay reader.

As an educational consultant, working with school districts across the country, I have enjoyed several professional leadership positions. I am the Past President of the Kansas Reading Association (a statewide literacy association), and I am currently serving my second term as President of Delta Kappa Gamma, an international, professional education society. I am an active member of numerous professional organizations, and I have been selected for leadership roles in the National Council for the Social Studies and the National Science Teachers' Association. I am a past Board Member of the Kansas and Missouri Chapter of the March of Dimes, where I served for 12 years. I have recently been appointed to the Theater Advisory Council for the Theater in the Park (Johnson County), and I am part of the leadership team for the Hannover Committee (Germany) of the Sister Cities Association of Kansas City. I serve on the Duke University Alumni Advisory Committee, and together with my husband, we host and sponsor numerous international visitors to the Kansas City area, trying to help them understand American life.

My vision for the Cathedral is that the congregation will grow, both in numbers and in its active ministries. I am especially pleased that our outreach ministries have grown and expanded over the past couple years, and I earnestly hope that they will continue to grow and expand both in numbers of people involved, and in dollars of support. I envision the continuation of our wonderful music program, and hope that as our new Organist and Director of Music comes in early February, that we will welcome him with genuine affection and that we will see even more music programs develop and thrive here in the Cathedral. I also earnestly hope that our Christian formation programs can continue to grow and thrive, and that they will attract new members as they do so. I believe that we can also become a more caring Christian community within our 'walls' and membership, as we plan and host more inter-generational programs. I have a concern for the older, aging members of the Cathedral and am committed to trying to keep them involved as much as possible. I would like to see us help those individuals stay involved in ministry programs, and believe we could organize a system to help them get to the cathedral on a more regular basis. I also envision a ministry that reaches out to those who cannot worship on a regular basis, to let them know we all still care about them very much – with congregants visiting the homebound, offering transportation to those who no longer drive, and reaching out to 'stay connected' to one and all at the Cathedral. Everyone's participation is important and necessary to the whole of our church. I also hope our college outreach ministry can continue to grow, as we seek to reach more and more students, staying connected with them while they are attending college. Each of these visions reflects my commitment and dream that we can grow and nurture one another as caring Christians, living out our faith. And as we live out our faith, we will be drawn to these opportunities and will become more caring to one another and to those who extend beyond our cathedral walls.

ANNUAL MEETING MINUTES

JANUARY 31, 2016

- I. **Call to Order.** Senior Warden Mark Galus convened the annual meeting at 9:15 a.m. so the 8 a.m. service parishioners could participate in the election. Jeff Debacker presented the candidates for Vestry. Galus provided a financial report. The meeting was called into recess at 9:30 a.m. Galus reconvened the meeting at 11:44 a.m.
- II. **Appointment of Clerk.** Galus appointed Jeff Debacker as the clerk of the annual meeting.
- III. **Report of the Nominating Committee and Election.** David Barker submitted the report of the nominating committee. Five candidates were presented for four vacancies. Jeff Debacker led the voting process. Members voted by paper ballot. The new Vestry members elected to three-year terms are: Tara Bennett, Ted Derrick, Jackye Finnie and Milton Tootle.
- IV. **Grace.** Dean Peter DeVeau said grace and lunch was served.
- V. **Approval of Minutes.** The minutes from the 2014 Annual Meeting were presented. Upon motion by Curtis Hamilton and second by Richard Fanolio, the minutes were approved by unanimous voice vote. The minutes from the 2015 Annual Meeting were presented. Upon motion by Curtis Hamilton and second by Donna Knoell, the minutes were approved by unanimous voice vote. The minutes from the December 20, 2015 were presented. A correction to the date was made to be December 20, 2015. Upon motion by Barbara Bucker and second by Curtis Hamilton, the minutes were approved as amended by unanimous voice vote.
- VI. **Clergy Remarks.** The Dean encouraged all to be welcoming and invite people from their area of town to attend church with them. He recognized and thanked each staff member. Canon Christy Dorn shared upcoming plans for areas of pastoral ministry. Currently, Stephen Ministers are being trained and will be commissioned soon. Coming soon will be starting a ministry for visitors to our homebound parishioners. Also coming soon are shepherds, who will keep in touch with parishioners in their geographical area of the city.
- VII. **Reports**
 - **Social Outreach.** Terri Curran presented updates to social outreach ministries and solicited efforts to help in these areas.
 - **Clerk.** Debacker gave an overview of the Strategic Planning process to date and what is coming in 2016.
 - **Treasurer.** Chuck Ritter gave a brief summary of 2015 finances. He said 2015 was a good year where everything went right—pledge income came in above budget and we received several one-time gifts. Assistant Treasurer Doyle White reminded that we need more financial support so we are not so dependent on our endowments, which are dependent on the financial markets.
 - **Junior Warden.** David Barker gave thanks to Gerry Reynaud for keeping the outside of our campus beautiful. He recognized several ongoing projects and projects that were completed in 2015: the refinishing of the wrought iron, replacement of the courtyard concrete and upgrades to our exterior lighting.
 - **Senior Warden.** Galus recognized the members of the Budget Committee and gave an overview of the 2016 budget. He also reminded that the best way to grow our income is to increase our membership so we need to work to develop ministries that will attract new people. He and the Dean are working to staff each committee: Social Outreach, Finance, Budget, Stewardship, Buildings and Grounds, Safety and Security, Marketing, Governance Review, Legacy, Personnel, Memorial Book and Nominating Committee. Then, Galus reported on the work of the Governance Review Committee. At the December 2015 special meeting, the vestry size was reduced to Dean+18 for 2016, Dean+15 for 2017 and Dean+12 beginning in 2018. The committee is working on updating the bylaws. Diocesan Convention will be the first weekend of November in Springfield. He invited parishioners interested to be a delegate to contact him.
- VIII. **Recognition of Outgoing Vestry.** The Dean thanked outgoing vestry members David Barker, Mike Thomas and John Hornbeck and Chancellor Tom Brous, who is stepping down after more than 20 years as chancellor.
- IX. **Announcements.** The Dean announced the appointment of Steve Moore as chancellor and Mark Galus as Senior Warden.
- X. **Adjournment.** Sara Copeland made a motion seconded by Mary DeVeau to adjourn the meeting at 1:20 p.m. The meeting concluded with a song and blessing.

Faithfully submitted,
Jeffrey P. Debacker, Ed.D.
Clerk of the Annual Meeting

FROM THE DEAN

Paint a Living Picture

One of the milestones reached in the past year of grace was the announcement that a donor had stepped forward to acquire the Saint John's Bible for the Cathedral. We expect to receive the seven volumes of the entire Bible early in 2017. This treasure not only adds to the enrichment of Cathedral resources but reinforces part of our mission to be a resource center for the diocese, city and region.

This exquisite masterpiece has another feature that can indirectly influence our common life. In commissioning the creation of the Saint John's Bible, the monks of St. John's Abbey in Collegeville, Minnesota, specified that its illuminations would reflect the contemporary world. Sprinkled throughout the Bible are direct references to the world at the beginning of the twenty-



first century. For example, the Twin Towers rendered in gold leaf add depth to an illuminated page interpreting the breadth of divine forgiveness contained in Luke's Parable of the Prodigal Son. Also, in keeping with illuminated manuscript tradition, the flora and fauna depicted are local. Most flowers and insects, animals and

birds depicted in the Bible's illustrations are native to the northern Great Plains of North America.

All politics are local it is said. So it is with faith and believing. Part of our call to be a faithful church community is to interject and look for the light of the gospel of Jesus Christ in the world and in our daily lives. Sacred story changes the landscape and trajectories for each of us and of the world. As we review the past year and look forward to what God is calling us to do as a church, it would perhaps be a good exercise for us to ask, "What is it that distinguishes us as a congregation in downtown Kansas City? How does our common life and ministry take in and transform the world around us?"

This past year the Vestry has labored over producing a strategic plan for mission. When they meet for their annual retreat early this year, the Vestry will determine how best to implement the plan. As with any plan or protocol it can only be effective when taken seriously and utilized. It is my hope that all ministry groups and staff will use this plan in shaping their work in the days to come. May our outreach to our city and neighborhood take in, reflect and transform the world, painting a living picture of the Kingdom of God in our time.

Looking back over 2016 and ahead into this new year I am grateful to the Music Search Team (one of my most delightful committee experiences, ever) for their skill and diligence in identifying Paul Meier as our new Director of Music. I wish to thank the dedicated band of young adults who helped put together a successful grant proposal for \$250K to the WT Kemper Foundation for work among Kansas City's growing young adult population. A capable person to inaugurate this work is being called to begin this summer. I am pleased that the Reverend Vicki Davis has come on staff to assist with priestly ministry particularly in the area of adult formation in the next several months.

At the outset of 2016 I never expected to have a stroke. Throughout this experience I have been amazed by the outward and visible signs of caring that a lively church community can engender. Mary and I have been showered with countless well wishes, meals, and all sorts of help during my convalescence. Recovery would not have been as effective and speedy without this help. I am indebted to Canon Dorn, Deacon Robertson, our Wardens and staff and all of you for carrying on in ministry at the Cathedral while I have been healing. I am eager to return to preaching and presiding as soon as it makes sense to do this.

In the meantime, God willing, I will be a pew sitter on Sundays and work with our Executive Committee in leading this unique cathedral church.

Faithfully in Christ,
Peter DeVeau, Dean

Luke Anthology, Donald Jackson with contributions from Aidan Hart and Sally Mae Joseph, Copyright 2002, The Saint John's Bible, Saint John's University, Collegeville, Minnesota USA. Used by permission. All rights reserved.

2016 STATISTICAL REPORT

Baptisms	6
Confirmation/Receptions/Reaffirmations	7
Transfers In/Other New Members	5
New Active Non-Members	36
Transfers Out	5
Burials/Deaths	15
Weddings	8
Average Sunday Attendance	270
Easter Attendance	700
Christmas Attendance	829

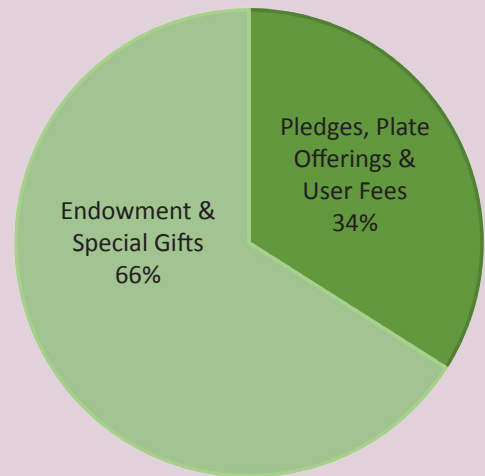
2016 SOCIAL OUTREACH

Hunger Relief Ministries

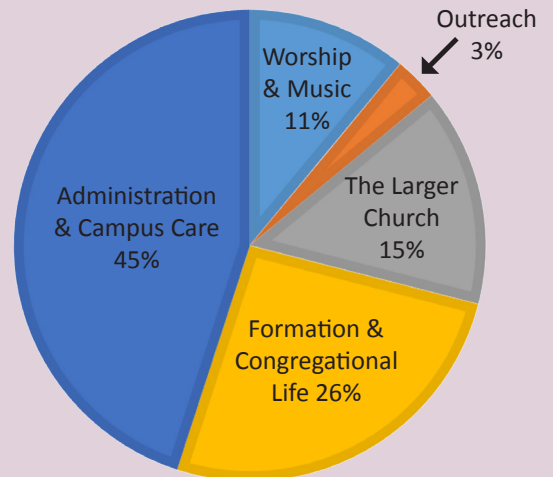
Kansas City Community Kitchen	\$20,000
Episcopal Community Services	\$11,078
St. Augustine's	\$2,800
St. Mary's	\$500
Trick or Treat So Others Can Eat	\$ 2,130
Backsnack	\$3,071
Global Birthing	7,894
Foster Care	4,583
Clothing & Uniforms	1,184
Homeless Ministry - Global Birthing	4,500
Homeless Ministry - ERD	4,417
International Mission	6,700
Parish Ministry	571
Outreach Other	622

2017 FINANCES

2017 Projected Income



2017 Projected Expenses



STEWARDSHIP

Range	2016			2017*		
	Number	Amount	Average	Number	Amount	Average
\$1-999	49	\$24,270	\$495	28	\$14,398	\$514
\$1,000-2,499	60	\$100,070	\$1,667	44	\$72,360	\$1,664
\$2,500-4,999	26	\$86,900	\$3,342	27	\$92,040	\$3,408
\$5,000-9,999	17	\$93,460	\$5,497	15	\$87,820	\$5,854
\$10,000-19,999	9	\$113,500	\$12,611	5	\$59,500	\$11,900
\$20,000+	1	\$22,000	\$22,000	3	\$74,000	\$24,666
Total	162	\$440,200	\$2,717	122	\$400,118	\$3,279

*as of 01/26/17

2016 FINANCIAL REPORT & 2017 BUDGET

	2016 <u>Budget</u>	2016 <u>Actual</u>	2017 <u>Budget</u>
OPERATING INCOME			
Pledges	450,000	406,514	450,000
Plate Offering	72,000	74,032	75,000
Gifts & Bequests	20,000	36,507	30,000
Diocese	1,073		1,073
Recurring Bequests	495,710	464,578	465,000
Users Fees	39,000	40,814	35,000
Endowment to Operating	682,370	676,449	663,632
Interfund Transfers	31,000	0	31,000
Total Operating Income	1,791,153	1,682,027	1,750,705
OPERATING EXPENDITURES			
Community & Social Ministry	50,950	50,950	50,950
The Larger Church	256,986	261,807	258,539
Clergy Support	301,966	267,366	310,118
Administration & General	308,972	327,431	258,997
Property	416,668	375,523	385,772
Utilities	143,000	155,156	143,000
Education	64,013	57,950	70,515
Music	163,953	170,822	185,653
Parish Life	82,020	60,797	75,701
Nursery	9,700	8,551	10,450
Total Operating Expenditures	1,798,228	1,736,353	1,749,695
NET OPERATING INCOME	(7,075)	(54,326)	1,010

BALANCE SHEET

ASSETS

10 - Cash Accounts

1100 - Operating Fund - UMB	\$118,918.00
1102 - Memorial Fund - UMB	\$55,649.51
1103 - Property Fund - UMB	\$20,947.02
1104 - Trust Fund - UMB	\$75,000.00
1106 - Flower & Candle Fund - UMB	\$15,952.45
1107 - Book & Gift Store Fund - UMB	(\$2,895.35)
1108 - Music Guild Fund - UMB	\$11,809.91
1109 - Clergy Discretionary Fund - UMB	\$10,675.34
1110 - Outreach Ministries Fund - UMB	\$13,604.69

Total 10 - Cash Accounts

\$319,661.57

12 - Investments - Securities

1320 - Trust # 1 Investment - UMB	\$645,877.35
1330 - Trust # 2 Investment - UMB	\$5,902,301.77
1340 - Trust # 3 Investment - UMB	\$260,560.57
1350 - Kemper Investment - Commerce	\$4,326,408.18
1355 - Kemper Invest Restricted - Commerce	\$516,579.08
1370 - Faeth Music Investment - Commerce	\$1,895,167.54

Total 12 - Investments - Securities

\$13,546,894.49

14 - Cathedral Property

1600 - Property - Founders' Hall	\$5,037,046.91
1610 - Property - Cathedral	\$2,304,049.41
1620 - Property - Cathedral Balcony/Organ	\$709,814.73
1630 - Property - Diocesan	\$523,129.59

1640 - Property - Texaco	\$340,252.81
1650 - Property - Nave	\$1,881,927.36
Total 14 - Cathedral Property	\$10,796,220.81
TOTAL ASSETS	\$24,662,776.87
LIABILITIES	
17 - Operating Cash Accounts	
2001 - Federal Withholding	\$1,683.53
2002 - State Withholding	\$447.84
2003 - FICA Withholding	\$783.34
2004 - Medicare Withholding	\$183.22
2005 - City Withholding	\$107.28
2006 - IRA Withholding	\$50.00
2007 - Disability Withholding	\$44.64
2012 - Dental Withholding	(\$99.30)
Total 17 - Operating Cash Accounts	\$3,200.55
19 - InterFund Payables	
2603 - Misc. Exchange Account	(\$2,348.80)
2604 - Social Action Exchange Acct.	\$8,565.17
2605 - Employee Search Exchange Acct.	(\$364.70)
Total 19 - InterFund Payables	\$5,851.67
21 - Holding Accounts	
2400 - Wedding/Funeral Exchange Account	\$1,784.90
2401 - Ad. Ed. Formation	\$1,335.25
2402 - Ad. Ed. Retreat's	(\$711.91)
2404 - Ad. Ed. EFM	\$245.00
2406 - Ad. Ed. Small Groups	\$618.99
2407 - Ad. Ed. Lenten Academy	\$1,593.41
2408 - Foster Child BDay Exchange	\$756.90
2409 - Conferences/Workshops	\$100.00
2412 - Family Camp	\$200.00
2413 - Trinity Teens Fund Raisers	\$3,463.09
2414 - Church School Fund Raisers	\$258.02
2415 - Guild of the Christ Child	\$24.16
2416 - Designated Funds	(\$472.85)
2426 - Children's Formation	\$702.10
2427 - Maison de Naissance Fund Raisers	\$75.00
2429 - Stephen Ministries	\$981.36
2430 - Altar Guild Fund Raising	\$3,339.56
2450 - Music Fund Raising	\$10,460.40
2480 - Exhibits	\$1,617.25
2498 - Custodian Accounts	\$6,626.90
2499 - Trusts and Estates	(\$1,808.33)
2517 - Nave Memorial Book	\$18,795.20
Total 21 - Holding Accounts	\$49,984.40
Total Liabilities	\$59,036.62
FUND PRINCIPAL	
30 - Net Asset Balances	
3100 - Trust Fund Balance	\$13,413,579.66
3101 - Outreach Program Fund Balance	\$19,153.91
3102 - Book & Gift Store Fund Balance	(\$3,379.79)
3103 - Property Fund Balance	\$10,943,663.70
3104 - Memorial Fund Balance	\$24,889.11
3105 - Operating Fund Balance	\$133,001.89
3107 - Flower & Candle Fund Balance	\$18,639.29
3108 - Discretionary Fund Balance	\$15,150.76
3110 - Music Guild Fund Balance	\$60,698.04
Total 30 - Net Asset Balances	\$24,625,396.57
Excess Cash Received	(\$21,656.32)
Total Fund Principal and Excess Cash Received	\$24,603,740.25
TOTAL LIABILITIES, FUND PRINCIPLE & RESTRICTED FUNDS	\$24,662,776.87

A YEAR IN THE LIFE OF A SERVANT CHURCH IN THE HEART OF THE CITY

The following is a list of highlights of the past calendar year.
It is by no means complete. We rejoice and give thanks for our life in Christ.

January

- Collection of diapers for HappyBottoms
- Observed Epiphany with kids as kings
- Celebration of New Ministry for Beau Heyen & ECS
- Network Nomadic Dinner
- Annual Meeting

February

- Celebration of the Feast Day for Absalom Jones
- Cathedral Youth participated in 30-hour famine
- Lent & Easter Book Discussion
- Lent Classes & Programming
- Snow Creek Tubing
- Congregational input sessions for strategic planning
- Bishop's visitation

March

- Collection of items for Easter baskets for foster children
- Palm Cross Day
- Holy Week Network Lock-Ins
- Easter Day Egg Hunt



April

- Participation in AIDS Walk-Kansas City
- Diocesan Area Confirmation
- Junior High Retreat
- Youth Leader Base Camp

May

- Women of Grace Luncheon
- Youth Sunday & Graduate Recognition
- Parish Picnic
- Participated in Meal Ministry

June

- Collection of diapers for HappyBottoms
- Provided meal for workers at Habitat for Humanity for House of Abraham
- Record number of GHYC Youth at Camp WeMo
- Hosted Network Start of Summer Celebration
- Sundays in Summer Fellowship Club



July

- Choir Tour in England
- Collection of school supplies for students at Crittenton
- Provided dinner for Missionpalooza



August

- Paper Drive for Restoration House
- Summer Music at the Cathedral Music Series
- Blessing of School Supplies
- Youth Leader Base Camp
- Youth Group Family Outing
- Newcomer Gathering
- Fall Retreat - Youth Ministry Commission
- Ice Cream Social hosted by Social Outreach in appreciation for support of outreach ministries
- Replacement of Diocesan Close with new concrete and better drainage



September

- Collection of diapers for HappyBottoms
- Blessing of Our Labor
- BackSnack begins
- Visitation Ministry Training
- The Way Training
- Ministry Fair
- Social Media Sunday
- Happening
- Network Back-to-School Bowling

October

- Happening
- Blessing of the Animals
- Acolyte Field Day
- Women of Grace Luncheon
- Healing Service
- Network Corn Maze
- Hosted Network Halloween Party
- Diocesan Area Confirmation
- Fall Saints' Festival & Trick or Treat so Others Can Eat food collection
- Children's Sabbath
- Reformation Sunday



November

- Diocesan Youth Gathering & Bishop's Ball
- Concert with St. Louis Chamber Chorus
- Family BackSnacks Bag Packing
- All Saints' Sunday
- Network Day of Service
- Concert with William Baker Festival Singers
- Kirkin' o' the Tartan
- Concert with Sequentia (Friends of Chamber Music)
- Harvest Fellowship Lunch & dedication of 2017 pledges
- Tate Addis Organ Recital



- Thanksgiving Eve service with collection of food for St. Mary's Food Pantry
- Advent Wreath Making
- Ann Marie Rigler Organ Recital

- Messiah Singalong
- Kansas City Chamber Orchestra Concert
- Moravian Lovefeast
- Caroling at Bishop Spencer Place
- Concert with William Baker Festival Singers
- Canon John Schaefer retired



December

- Mesner Puppet Theater performed *The Nativity*
- Women of Grace Luncheon and Service Project
- Network Skating & Baking Lock-In
- Family BackSnacks Bag Packing
- The City Come Again Concert
- Opened Cathedral for guests of the Kansas City Community Kitchen for Christmas lunch & free winter clothing, featuring local jazz ensemble



Ongoing

- Monthly Choral Evensong
- The Way Sessions
- Packing & distributing BackSnacks to 280 area school children

OUR MINISTRIES

Worship Ministries

Acolytes; Lectors; Ushers
 Altar Guild
 Choirs
 Eucharistic Ministers; Healing Ministers
 Trinity Children's Choir

Janet Sweeting, jsweeting@kccathedral.org
 Sharon Sprague, sacristan@kccathedral.org
 Paul Meier, pmeier@kccathedral.org
 Christy Dorn, cdorn@kccathedral.org
 Linda Martin, childrensmusic@kccathedral.org

Christian Formation

Nursery
 Children's Formation
 Trinity Teens Youth Group
 The Way & Adult Formation
 Women's Bible Study
 Abiding Prayer Classes

Joan Bock, jbocck@kccathedral.org
 Julie Brogno, childrensformation@kccathedral.org
 Alexandra Connors, youthformation@kccathedral.org
 Larry Ehren, lgehren@yahoo.com
 Candy McDowell, candylemc@att.net
 Jerry Grabher, j.grabher3@gmail.com

Pastoral Care

Cathedral Caregivers
 Eucharistic Visitors
 Stephen Ministry

Christy Dorn, cdorn@kccathedral.org
 Christy Dorn, cdorn@kccathedral.org
 Christy Dorn, cdorn@kccathedral.org

Fellowship/Community Groups

Cathedral Bookstore
 GHTC YARN
 Holy Hands
 Monthly Lunch Bunch; LGBT Gatherings

Ken Stewart, bookstore@kccathedral.org
 Coyote Schaaf, coyote@kcfringe.org
 Ruth Finet, ruth@thekornershoppe.com
 Jim Robertson, jasbrob@aol.com

Buildings & Grounds

Buildings & Grounds Committee; Handyperson Guild
 Garden/Landscape Guild

Dave Barker, 96waterside@gmail.com
 Gerry Reynaud, gjreynaud@gmail.com

Finance

Budget Committee
 Finance Committee
 Stewardship Committee

Mark Galus, mgalus19@gmail.com
 Chuck Ritter, rikcmo@gmail.com
 Mike McDonald, kcmikemcd@yahoo.com

Outreach

Social Outreach Committee

Terri Curran, tcurra2@yahoo.com

OPENING HYMN

Be Thou My Vision



1 Be thou my vi - sion, O Lord of my heart;
 2 Be thou my wis - dom, and thou my true word;
 3 High King of hea - ven, when vic - tory is won,



all else be nought to me, save that thou art—
 I ev - er with thee and thou with me, Lord;
 may I reach hea - ven's joys, bright hea - ven's Sun!



thou my best thought, — by day or by night,
 thou my great Fa - ther; thine own may I be;
 Heart of my heart, — what - ev - er be - fall,



wak - ing or sleep - ing, thy pres - ence my light.
 thou in me dwell - ing, and I one with thee.
 still be my vis - ion, O Ru - ler of all.

Words: Irish, ca. 700; versified Mary Elizabeth Byrne (1880–1931); tr. Eleanor H. Hull (1860–1935), alt. Music: *Slane*, Irish ballad melody; adapt. *The Church Hymnary*, 1927; harm. David Evans (1874–1948). Copyright: Words: This hymn appears courtesy of the Estate of Eleanor Hull and Chatto & Windus Ltd. Music: By permission of Oxford University Press. All Rights Reserved. Reprinted under OneLicense.net #A-710278.

SENDING HYMN

All My Hope



1 All my hope on God is found - ed; he doth still my
 2 Mor - tal pride and earth - ly glo - ry, sword and crown be -
 3 God's great good - ness e'er en - dur - eth, deep his wis - dom
 *4 Dai - ly doth the al - might - y Giv - er boun - teous gifts on
 5 Still from earth to God e - ter - nal sac - ri - fice of



1 trust re - new, me through change and chance he
 2 tray our trust; though with care and toil we
 3 pass - ing thought: splen - dor, light, and life at -
 4 us be - stow; his de - sire our soul de -
 5 praise be done, high a - bove all prais - es



1 guid - eth, on - ly good and on - ly true. God un -
 2 build them, tower and tem - ple fall to dust. But God's
 3 tend him, beau - ty spring - eth out of nought. Ev - e -
 4 ligh - teth, plea - sure leads us where we go. Love doth
 5 prais - ing for the gift of Christ, his Son. Christ doth



1 known, he a - lone calls my heart to be his own.
 2 power, hour by hour, is my tem - ple and my tower.
 3 rmore from his store new-born worlds rise and a -
 4 stand at his hand; joy doth wait on his com - mand.
 5 call one and all: ye who fol - low shall not fall.

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BLESSING

The Lord bless us and keep us; the Lord make his face to shine upon us, and be gracious to us; the Lord lift up his countenance upon us, and give us peace. Amen.

Grace and Holy Trinity Cathedral

kccathedral.org • 816.474.8260 • 415 W 13th St, Kansas City, MO 64105-1350